

Bear Lake County District #033

Bear Lake County
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Phone: (208) 945-2891 Fax: (208) 945-2893
Clifford Walters, Superintendent

District Characteristics 2005-06

Fall Enrollment	1,250	Special Education:	
Average Daily Attendance.....	1,183	Special Education Students.....	122
State Ranking Per ADA.....	49	Gifted and Talented Students.....	50
Number of Schools (sites):		Number of LEP Students**.....	3
Elementary.....	3	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	701
Number of Accredited Schools:		Free and Reduced Meals.....	484
Approved.....	6	Lunch Price - Elementary.....	\$1.25
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.50
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2004-05	564
High School Diplomas Regular.....	100	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	91%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

The school district pioneered a four-day school week this year to reduce time out of class for extracurricular activities and decrease the cost of District operations. The move also increased student and staff attendance.

A breakfast program was introduced at the elementary and nutrition breaks for the secondary. Bear Lake Middle School increased course offerings and every school in the district met all AYP goals. The high school Academic Decathlon team won the regional championship and represented Idaho in the national Small Schools competition. Our high school athletic teams won six state and regional championships in the past year.

Progress Towards Meeting Goals

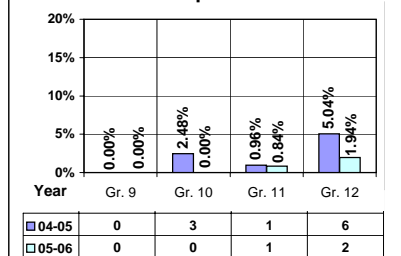
2005-06 Goals	Progress
Upgrade teacher workstations and school technology labs.	We have upgraded servers and will have upgraded one lab and all secondary teacher workstations by the end of the year.
Decrease personnel and student absenteeism.	Student absenteeism has decreased 3% and personnel absenteeism has decreased more than 25%.
Improve performance of SWD and disadvantaged students.	Evidence shows good progress so far.
Find and implement money saving strategies.	Savings appear to be exceeding projections so far.
Begin to implement Gifted and Talented programming.	Staff have identified more than 50 students so far.
All staff to be highly qualified	Percent of highly qualified staff has increased.
Maintain low suspension / expulsion rate	Both remain lower than state average.
Maintain low drop out rate / high graduation rate	It remains lower than the state average.
Improve emotional, mental, and physical health awareness among students and staff.	Provided staff health fair, partnered with Enough is Enough coalition to develop interventions targeting harmful behaviors among youth and provided vision and hearing screenings at higher frequency than mandated by state.
Hire a full time speech and language pathologist.	Accomplished.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.04%	49.52%	96.56%
Black	0.32%	0.08%	0.40%
Hispanic	1.04%	0.96%	2.00%
Nat. Amer.	0.24%	0.40%	0.64%
Asian/Pac	0.16%	0.24%	0.40%
Total	48.80%	51.20%	100.00%

Dropouts



Financial Information 2005-06

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,198,852	16.91%	\$1,604,902	18.79%
Other Sources	163,342	2.30%	263,600	3.09%
State	5,726,667	80.78%	5,911,403	69.23%
Federal	0	0.01%	759,204	8.89%
Total	\$7,088,861	100.00%	\$8,539,109	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$374,683
Lottery Revenues.....	\$44,960
Technology Grant.....	\$55,876

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$4,143,425	59.24%		
M & O Support Services	2,833,711	40.52%		
M & O Other	16,920	0.24%		
Total M & O	\$6,994,056	100.00%	\$5,913	81
Total All Funds	\$8,206,348	100.00%	\$6,938	117

Tax Levies 9-1-2005

	Total	Per ADA	Rank
Property Market Values	\$408,371,728	\$345,264	46
Total General M & O Levies	0.002764243		58
Total District Levies	0.002939823		92

Staff Data 2005-06

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	34.80	17	Beginning Salary on Schedule	\$27,500
Secondary Teachers	39.50	15	Highest Salary on Schedule	\$43,561
Administrators	5.50	215	Average Elementary Teacher's Salary	\$40,339 61
Other Certified Staff	11.40	104	Average Secondary Teacher's Salary	\$39,583 97
Total Certified Staff	91.20	13	Superintendent's Salary	\$80,000 59
Total Non-Certified Staff	44.20	27		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



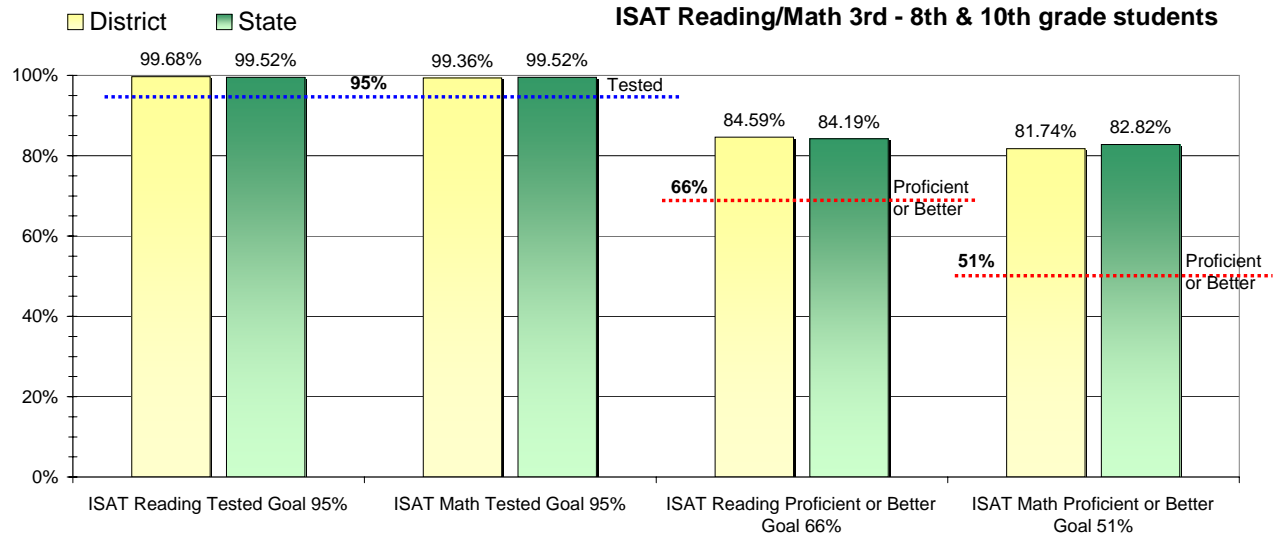
Adequate Yearly Progress and Assessment : 2005-06

Did Bear Lake County District make Adequate yearly progress for 2005-06? No

Percent of the 41 targets that Bear Lake County District made: 95.12%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2004	2005	Goal
90.2%	92.56%	Met